

Project Summary for Impact 100

August 23, 2024

The HL Neblett Community Center is planning to replace two of three daycare playgrounds for ages one to four years old. We will remove all rubber mulch, add a soft rubber surface, and install new equipment with shading. We are excited to include updated sensory equipment that will encourage healthy early development of crucial cognitive skills like memory, reasoning and problem-solving.

HLNCC will replace two of three daycare playgrounds for ages one to five years old during this phase of the project. The rubber mulch poses a potential choking risk; by removing and adding a soft rubber surface, we eliminate this risk. The existing equipment provides a fun experience; however, sun exposure creates an unsafe play environment. We often attempt to cool playground equipment with our water hose. We often avoid our playground area due to the weather.

The quotes provided include much-needed shades for both playground areas. Our staff has been in partnership with Owensboro Public Schools' Hager Preschool and recommendations were made to provide increased calming opportunities and sensory play. We have begun implementing calming corners and sensory toys in our classrooms. Now it is time to focus on our outdoor areas. The HLNCC will continue to provide a healthy early development environment with the support of our community and supporters.

Our goal is to provide a safe, healthy, developmentally inclusive, and fun playground for our youngest learners. We will put forth effort to raise money for all areas of our playground by utilizing grant requests, fundraiser events, donations, and community collaborations. Our timetable is to start renovation on two smaller playgrounds in fall 2024. (October - December 2024) Updated Sensory & Safe Daycare Playground

Many daycares and parks in Owensboro have already made these playground upgrades and The H.L. Neblett Community Center is next! Families seeking childcare can select our facility with comparable developmental equipment. As spaces fill, the choices will be pleasant. Engaging our toddlers and children in a sun-safe area to play outdoors with minimal risk of injury will coincide with the efforts of similar and referring organizations.

**FORM D
GRANT CAPITAL REQUEST BUDGET**

Name of Organization: H.L. Neblett Community Center

Time Period: 2024

<i>Items typical for capital project:</i>	
REVENUES/SUPPORT	BUDGET
Corporate grants	
Foundation grants (Impact 100)	\$100,000
Gov't. grants/contracts/per diem (identify)	
Contributions (community ask)	\$1,000
United Way	
Other federated campaigns (identify)	
Fine Arts Funds	
Membership dues	
Special events, fundraisers	\$20,000
Sponsorships	
Admissions	
Sales, rent	
Revenue, tuition	
Investment income	
Interest, dividends	\$5,000
Loans	
Tax credits	
Other (ARPA Funds)	\$15,000
Total Revenue Support	\$141,000
CAPITAL EXPENSES	
Purchases	\$114,757
Installations	\$30,555
Site preparations	
Furnishings	
Professional fees	
Contingency	
Other (Freight)	\$4675
(Discount -\$10,732.50)	-\$10,732.50
Total Capital Expenses	\$139,254.50
Revenue less Expenses	\$1,745.50

If Capital expenses exceed revenues/support, please explain how difference will be offset. Accompanying narrative is welcome if additional explanation is warranted; for example, an explanation of in-kind gifts.